

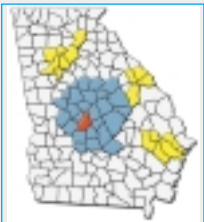
Summary of construction, contracts, expenditures

Comparison of construction, contracts and expenditures from materials, equipment and supplies for fiscal years 2001 and 2002.

<u>Construction</u>	<u>FY01</u>	<u>FY02</u>
Military Construction	\$75,244,000	\$53,420,000
Military Family Housing	2,768,954	1,038,400
Operations and Maintenance/DMAG	32,676,528	23,800,000
Contracts & Procurements in Georgia		
Services Contracts	\$61,370,177	\$35,327,199
Commissary	11,636,566	11,898,388
Base Exchange	3,269,534	3,427,737
Health	17,654,711	45,045,797
Education	2,045,964	2,567,036
Temporary Duty (TDY)	4,286,210	4,534,920
Total Expenditures	\$210,962,704	\$181,059,477

Contract value by county

	\$ Millions
Houston	\$54,706,197
Cobb	30,169,104
Houston (Robins AFB)	21,242,241
Dekalb	14,580,206
Fulton	11,430,794
Bibb	1,077,273
Appling	1,127,236
Gwinett	965,949
Calhoun	136,133
Dooley	92,125
Clayton	77,690
Laurens	52,539
Pulaski	52,290
Dougherty	32,068
Total	\$135,741,845



Robins paid \$36.9 million to small businesses in Middle Georgia in FY02

The Air Force Small Business Program strives to maximize acquisition opportunities for small, minority and women-owned, and historically under-utilized business zone firms, as well as historically black colleges, universities and minority institutions.

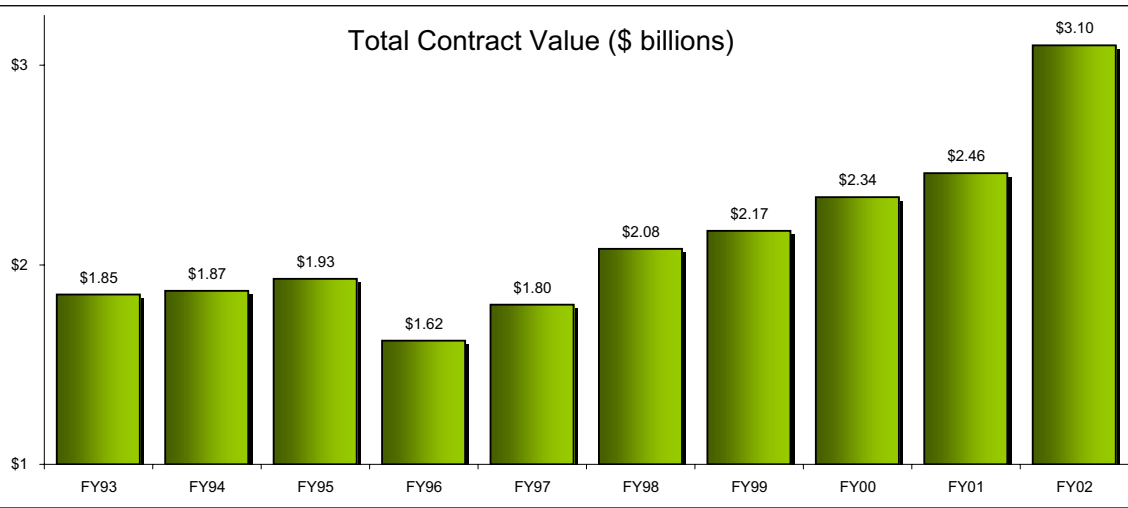
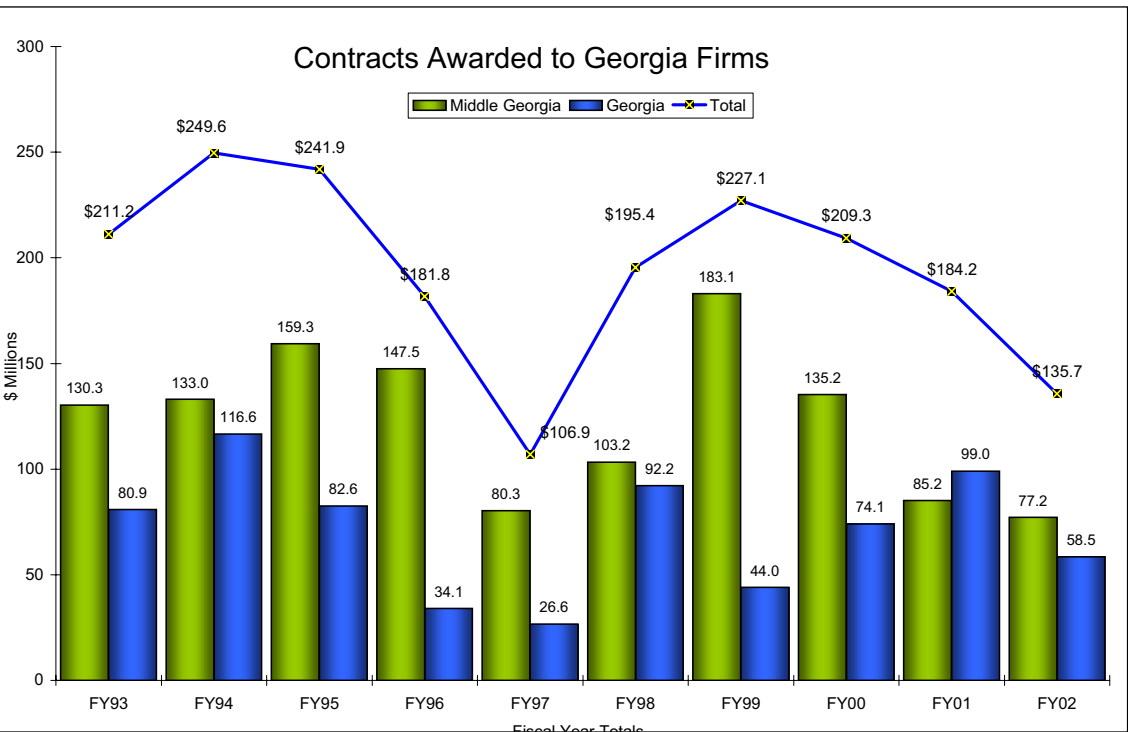
The office reviews proposed contracts for set-aside suitability, counsels contractors, and recommends program goals to the commander. During Fiscal Year 2002, the Small Business Office represented the center at several procurement conferences and counseled 2,717 firms.

Against a Small Business base of \$2.8 billion, the center's Small Business program performance was as follows:

Small Business	\$571.7M
Small Disadvantaged Business.....	\$139.9 M
Woman-Owned Small Business	\$45.6 M
HUB Zone	\$20.0 M

During FY 02, Robins spent \$135.7 million in contracts in Georgia.

Small businesses in Georgia were paid \$39.5 million. A total of \$77.2 million was spent in Middle Georgia, of which \$36.9 million was paid to small businesses in Middle Georgia.



Top 10 contractors at Robins in 2002

	\$ millions
1. Lockheed Martin Corp.	\$381.0
2. Raytheon	\$336.2
3. Northrup Grumman Corp.	\$207.9
4. General Dynamics.....	\$195.5
5. L-3 Communications.....	\$157.4
6. BAE Systems.....	\$108.8
7. Boeing.....	\$103.3
8. Systems & Electronics.....	\$96.1
9. Alsalam Aircraft.....	\$80.5
10. Rohr, Inc.....	\$67.4